Springfield Mass Transit District (SMTD)

ID Number: 5059

928 South Ninth Street Springfield, IL 62703-2497 Chief Executive Officer: Richard E. Fix, Managing Director (217)522-6087

Springfield, IL 62703-2497 Syste	em Wide	Information				Modal Information	(217)522-608
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Springfield, IL Square Miles Population Population Ranking out of 405 UZA's	51 124,524 183	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$743,368 0 \$743,368	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$4,735,631 \$818,139 4,534,083 995,544 1,519,129 5,591 86,231	Response \$495,408 \$0 284,407 279,541 55,745 206 20,680
Service Area Statistics Square Miles Population	65 126,595	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		910,702 2,692,335 580,830 324,446 \$5,251,681	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 48 11.0 37 1.3 30%	N/A 13 3.5 8 N/A 63%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	4,818,490 1,574,874 5,797	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies		\$3,869,990 860,416	Incidents Patron Fatalities Performance Measures	30 0	4 0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	1,780 0	Purchased Transportation Other Operating Expenses Total Operating Expenses		500,633 \$5,231,039	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.76 \$54.92	\$1.77 \$23.96
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,275,085 106,911 61 45 29	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$27,871 242,215 548,053 \$818,139	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mil Unlinked Passenger Trips per Vehicle Revenue Ho	\$1.04 \$3.12 e 1.53	\$1.74 \$8.89 0.20 2.70
Operated Trans	Purchased sportation	Uses of Capital Funds Rolling Stock	Facilities and Other	Total	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Bus 37 Demand Response 8 Total 45	0 0 0	Bus \$106,394 Demand Response 0 Total \$106,394	\$711,745 0 \$711,745	\$818,139 0 \$818,139	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.20 \$0.20	2.00 1.50 1.00 0.50 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Other Fares Local 7% 14% 3%		s Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile	
Local 17%	Federal 11%	State 30%	Federal 67%		\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$0.00	0.25 0.20 0.15 0.10 0.05 0.00	
State 51%					95 96 97 98 99 Data Source: 1999 National Transit Database	95 96 97 98 99	95 96 97 98 99